



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	8871 - Wells - Rowville/Scoresby
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,702.65
EO administration & stationery expense	1,966.35
ICT & telecommunications expense	3,048.06
Postage expense	11,579.63
Advertising, printing & communication expense	7,291.45
Professional development expense	790.00
Other expenses	281.82
Travel & Accomodation	-
Total	26,659.96

Taken as Certified