



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4381 - Suleyman - St Albans
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,166.10
EO facilities, maintenance & cleaning expense	208.00
EO administration & stationery expense	2,649.82
ICT & telecommunications expense	164.72
Postage expense	7,322.80
Advertising, printing & communication expense	14,129.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,641.00

Taken as Certified