



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9821 - Hilakari - Point Cook
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	499.00
EO administration & stationery expense	1,652.80
ICT & telecommunications expense	9.29
Postage expense	22,827.04
Advertising, printing & communication expense	7,715.74
Professional development expense	123.20
Other expenses	17.53
Travel & Accomodation	-
Total	32,844.60

Taken as Certified