



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4731 - Vallence - Evelyn**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,199.00
EO administration & stationery expense	512.52
ICT & telecommunications expense	2,053.20
Postage expense	1,408.90
Advertising, printing & communication expense	6,195.40
Professional development expense	325.00
Other expenses	940.55
Travel & Accomodation	-
Total	12,634.57

Note : Reported Quarterly Actual Expenditure of \$12,634.57 includes incorrect posting of \$97.25 in June 2023 due to a clerical error by the Department of Parliamentary Services. Incorrectly charged amount will be credited against July 2024 actual expenditure

Certified by Member