



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4831 - Fowles - Burwood / Ringwood
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	7,493.83
EO facilities, maintenance & cleaning expense	1,216.00
EO administration & stationery expense	10,034.75
ICT & telecommunications expense	2,967.87
Postage expense	10,953.20
Advertising, printing & communication expense	11,850.70
Professional development expense	80.00
Other expenses	1,269.67
Travel & Accomodation	-
Total	45,866.02

Taken as Certified