



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7951 - Tyrrell - Northern Vic
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,326.63
EO facilities, maintenance & cleaning expense	499.00
EO administration & stationery expense	36.00
ICT & telecommunications expense	58.82
Postage expense	-
Advertising, printing & communication expense	214.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,135.28</b>

Taken as Certified