



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4391 - Pallas - Werribee**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	5,198.10
EO facilities, maintenance & cleaning expense	1,309.00
EO administration & stationery expense	109.04
ICT & telecommunications expense	1,440.65
Postage expense	15,103.04
Advertising, printing & communication expense	15,118.57
Professional development expense	-
Other expenses	119.78
Travel & Accomodation	-
<b>Total</b>	<b>38,398.18</b>

Certified by Member