



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3811 - Ratnam - Northern Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	16,891.19
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,408.07
ICT & telecommunications expense	1,141.57
Postage expense	-
Advertising, printing & communication expense	18,593.28
Professional development expense	4,150.00
Other expenses	-
Travel & Accomodation	-
Total	42,184.11

Taken as Certified