



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9521 - Brooks - Bundoora**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 22/23              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 1,742.75                          |
| EO administration & stationery expense                    | 3,812.03                          |
| ICT & telecommunications expense                          | 19.46                             |
| Postage expense   | 13,568.67                         |
| Advertising, printing & communication expense             | 26,234.00                         |
| Professional development expense                          | 1,270.00                          |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>46,646.91</b>                  |

Taken as Certified