



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 4441 - McLeish - Eildon
For the quarter ending in: June
Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-0.01
EO facilities, maintenance & cleaning expense	802.69
EO administration & stationery expense	72.80
ICT & telecommunications expense	752.20
Postage expense	4,749.91
Advertising, printing & communication expense	12,734.15
Professional development expense	1,500.00
Other expenses	428.14
Travel & Accomodation	-
Total	21,039.88

Taken as Certified