



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4521 - Ward - Eltham
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,360.00
EO administration & stationery expense	-
ICT & telecommunications expense	349.36
Postage expense	9,517.53
Advertising, printing & communication expense	12,955.07
Professional development expense	-
Other expenses	246.40
Travel & Accomodation	-
Total	24,428.36

Taken as Certified