



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4461 - Couzens - Geelong
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,279.00
EO administration & stationery expense	233.12
ICT & telecommunications expense	1,641.73
Postage expense	-
Advertising, printing & communication expense	22,956.33
Professional development expense	-
Other expenses	375.00
Travel & Accomodation	-
Total	27,485.18

Certified by Member