



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4191 - Carbines A - Ivanhoe
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	1,409.61
ICT & telecommunications expense	442.82
Postage expense	5,729.74
Advertising, printing & communication expense	17,655.21
Professional development expense	425.00
Other expenses	10.40
Travel & Accomodation	-
Total	26,872.78

Taken as Certified