



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4631 - Britnell - South-West Coast
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,612.00
EO administration & stationery expense	1,789.59
ICT & telecommunications expense	2,508.84
Postage expense	1,885.19
Advertising, printing & communication expense	16,078.98
Professional development expense	350.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,224.60</b>

Taken as Certified