



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 4751 - Hall - Footscray
For the quarter ending in: June
Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	13,795.35
EO facilities, maintenance & cleaning expense	312.00
EO administration & stationery expense	309.53
ICT & telecommunications expense	13.48
Postage expense	12,880.36
Advertising, printing & communication expense	19,946.96
Professional development expense	-
Other expenses	126.95
Travel & Accomodation	-
Total	47,384.63

Taken as Certified