



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 4591 - Richardson T - Mordialloc
For the quarter ending in: June
Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	15,544.59
EO facilities, maintenance & cleaning expense	770.00
EO administration & stationery expense	458.39
ICT & telecommunications expense	604.54
Postage expense	15,294.72
Advertising, printing & communication expense	26,226.24
Professional development expense	-
Other expenses	586.10
Travel & Accomodation	-
Total	59,484.58

Taken as Certified