



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4131 - Southwick - Caulfield
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,418.63
EO facilities, maintenance & cleaning expense	915.54
EO administration & stationery expense	842.74
ICT & telecommunications expense	4,901.88
Postage expense	1,899.04
Advertising, printing & communication expense	6,226.57
Professional development expense	4,725.00
Other expenses	279.70
Travel & Accomodation	-
Total	22,209.10

Taken as Certified