



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4331 - Guy - Bulleen
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,357.33
EO facilities, maintenance & cleaning expense	770.00
EO administration & stationery expense	427.98
ICT & telecommunications expense	327.73
Postage expense	7,661.32
Advertising, printing & communication expense	12,567.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,112.07

Taken as Certified