



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	8281 - Grigorovitch - Kororoit
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	627.53
EO facilities, maintenance & cleaning expense	779.76
EO administration & stationery expense	1,388.17
ICT & telecommunications expense	1,780.59
Postage expense	15,843.48
Advertising, printing & communication expense	20,908.07
Professional development expense	1,600.00
Other expenses	6.26
Travel & Accomodation	-
Total	42,933.86

Taken as Certified