



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **8541 - Vulin - Pakenham**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	827.00
EO administration & stationery expense	2,223.79
ICT & telecommunications expense	1,624.60
Postage expense	12,695.89
Advertising, printing & communication expense	16,690.67
Professional development expense	832.50
Other expenses	223.20
Travel & Accomodation	-
Total	35,117.65

Certified by Member