



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4641 - Wilson J - Kew
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,299.00
EO administration & stationery expense	2,380.36
ICT & telecommunications expense	1,148.35
Postage expense	7,356.41
Advertising, printing & communication expense	25,103.73
Professional development expense	1,250.00
Other expenses	89.00
Travel & Accomodation	-
Total	39,626.85

Taken as Certified