



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9841 - Vietri - Richmond**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	13,613.37
EO facilities, maintenance & cleaning expense	2,890.25
EO administration & stationery expense	2,931.24
ICT & telecommunications expense	173.93
Postage expense	120.90
Advertising, printing & communication expense	14,047.86
Professional development expense	1,437.04
Other expenses	4,837.66
Travel & Accomodation	-
Total	40,052.25

Taken as Certified