



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4541 - Edbrooke - Frankston
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	5,825.63
EO facilities, maintenance & cleaning expense	2,129.00
EO administration & stationery expense	244.54
ICT & telecommunications expense	155.43
Postage expense	20,234.57
Advertising, printing & communication expense	8,001.29
Professional development expense	-
Other expenses	120.85
Travel & Accomodation	-
<b>Total</b>	<b>36,711.31</b>

Taken as Certified