



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9851 - George - Lara
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	870.50
EO facilities, maintenance & cleaning expense	1,819.00
EO administration & stationery expense	674.42
ICT & telecommunications expense	72.70
Postage expense	7,104.91
Advertising, printing & communication expense	29,592.91
Professional development expense	100.00
Other expenses	123.20
Travel & Accomodation	-
Total	40,357.64

Certified by Member