



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4881 - Mercurio - Hastings
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	4,083.75
ICT & telecommunications expense	353.11
Postage expense	208.19
Advertising, printing & communication expense	14,793.77
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
<b>Total</b>	<b>19,887.82</b>

Taken as Certified