



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4821 - Hamer - Box Hill
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,489.24
EO facilities, maintenance & cleaning expense	1,777.57
EO administration & stationery expense	324.13
ICT & telecommunications expense	2,838.99
Postage expense	16,549.35
Advertising, printing & communication expense	8,298.77
Professional development expense	-
Other expenses	47.34
Travel & Accomodation	-
Total	32,325.39

Certified by Member