



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4301 - Carroll - Niddrie**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,940.05
EO facilities, maintenance & cleaning expense	1,532.00
EO administration & stationery expense	2,941.94
ICT & telecommunications expense	1,784.12
Postage expense	8,928.82
Advertising, printing & communication expense	9,459.15
Professional development expense	80.00
Other expenses	-
Travel & Accomodation	-
Total	35,666.08

Taken as Certified