



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4781 - Read - Brunswick**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	16,394.39
EO facilities, maintenance & cleaning expense	666.00
EO administration & stationery expense	364.14
ICT & telecommunications expense	4,719.23
Postage expense	2,280.00
Advertising, printing & communication expense	5,159.34
Professional development expense	363.60
Other expenses	-
Travel & Accomodation	-
Total	29,946.70

Taken as Certified