



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4491 - Dimopoulos - Oakleigh
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	17,189.26
EO facilities, maintenance & cleaning expense	166.26
EO administration & stationery expense	1,521.87
ICT & telecommunications expense	98.19
Postage expense	8,430.60
Advertising, printing & communication expense	9,323.12
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	36,852.50

Taken as Certified