



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4761 - Horne - Williamstown
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	16,106.77
EO facilities, maintenance & cleaning expense	1,885.46
EO administration & stationery expense	1,443.55
ICT & telecommunications expense	94.03
Postage expense	7,205.09
Advertising, printing & communication expense	24,197.26
Professional development expense	25.00
Other expenses	123.20
Travel & Accomodation	-
Total	51,080.36

Taken as Certified