



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9421 - Andrews - Mulgrave**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	20,917.89
EO facilities, maintenance & cleaning expense	769.00
EO administration & stationery expense	4,119.21
ICT & telecommunications expense	1,982.13
Postage expense	20,383.05
Advertising, printing & communication expense	19,832.46
Professional development expense	775.00
Other expenses	692.85
Travel & Accomodation	-
Total	69,471.59

Certified by Member