



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3211 - Broad - Northern Vic
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	1,832.95
EO facilities, maintenance & cleaning expense	948.21
EO administration & stationery expense	1,138.25
ICT & telecommunications expense	5,589.56
Postage expense	750.09
Advertising, printing & communication expense	23,230.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>33,489.26</b>

Taken as Certified