



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9831 - Groth - Nepean
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	794.90
EO facilities, maintenance & cleaning expense	312.00
EO administration & stationery expense	891.73
ICT & telecommunications expense	1,666.41
Postage expense	2,486.59
Advertising, printing & communication expense	18,183.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,334.80

Taken as Certified