



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7981 - Deeming - Western Metro
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	14,297.37
EO facilities, maintenance & cleaning expense	2,967.90
EO administration & stationery expense	21,541.68
ICT & telecommunications expense	7,643.86
Postage expense	2.50
Advertising, printing & communication expense	4,142.34
Professional development expense	200.00
Other expenses	93.30
Travel & Accomodation	-
<b>Total</b>	<b>50,888.95</b>

Taken as Certified