



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4561 - Bull J - Sunbury**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,645.42
EO administration & stationery expense	652.43
ICT & telecommunications expense	1,649.16
Postage expense	16,387.25
Advertising, printing & communication expense	12,130.19
Professional development expense	-
Other expenses	487.86
Travel & Accomodation	-
Total	32,952.31

Certified by Member