



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9261 - Wight - Tarneit
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	4,052.85
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	5,164.93
ICT & telecommunications expense	426.33
Postage expense	5,375.49
Advertising, printing & communication expense	4,454.34
Professional development expense	-
Other expenses	18.19
Travel & Accomodation	-
Total	19,492.13

Certified by Member