



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9471 - Cleeland - Euroa
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	629.10
EO administration & stationery expense	5,232.61
ICT & telecommunications expense	265.14
Postage expense	391.87
Advertising, printing & communication expense	40,276.75
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	46,918.67

Taken as Certified