



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3831 - Terpstra - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,854.13
EO facilities, maintenance & cleaning expense	380.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,447.39
Postage expense	-
Advertising, printing & communication expense	23,240.49
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	29,047.01

Certified by Member