



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9891 - Lambert - Preston**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	20,044.57
EO facilities, maintenance & cleaning expense	2,318.55
EO administration & stationery expense	-
ICT & telecommunications expense	861.47
Postage expense	5,934.40
Advertising, printing & communication expense	5,728.53
Professional development expense	100.00
Other expenses	141.02
Travel & Accomodation	-
<b>Total</b>	<b>35,128.54</b>

Taken as Certified