



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9481 - Walsh - Murray Plains/Swan Hill
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	14,276.46
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	895.52
ICT & telecommunications expense	4,772.48
Postage expense	722.38
Advertising, printing & communication expense	25,517.73
Professional development expense	-
Other expenses	665.00
Travel & Accomodation	-
Total	47,349.57

Taken as Certified