



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9321 - Cianflone - Pascoe Vale
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	61.06
EO administration & stationery expense	3,079.99
ICT & telecommunications expense	16.67
Postage expense	3,871.18
Advertising, printing & communication expense	37,498.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	44,527.34

Taken as Certified