



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **7991 - Payne - South-Eastern Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	6,050.27
ICT & telecommunications expense	6,233.96
Postage expense	-
Advertising, printing & communication expense	15,422.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,706.67

Taken as Certified