



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **8071 - Kathage - Yan Yean**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	222.74
EO administration & stationery expense	166.12
ICT & telecommunications expense	1,179.19
Postage expense	11,135.80
Advertising, printing & communication expense	22,408.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,112.14</b>

Taken as Certified