



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4711 - McGhie - Melton
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,359.59
EO facilities, maintenance & cleaning expense	1,052.11
EO administration & stationery expense	945.74
ICT & telecommunications expense	3,275.47
Postage expense	15,876.31
Advertising, printing & communication expense	26,024.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	57,533.53

Taken as Certified