



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4891 - Taylor J - Bayswater
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	499.00
EO administration & stationery expense	-
ICT & telecommunications expense	95.43
Postage expense	13,574.54
Advertising, printing & communication expense	16,036.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,205.10

Certified by Member