



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4681 - Rowswell - Sandringham
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	8,193.01
EO facilities, maintenance & cleaning expense	1,241.50
EO administration & stationery expense	1,945.77
ICT & telecommunications expense	1,380.87
Postage expense	-
Advertising, printing & communication expense	7,041.70
Professional development expense	2,500.00
Other expenses	-
Travel & Accomodation	-
Total	22,302.85

Taken as Certified