



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3961 - Taylor N - Southern Metro / Albert Park
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,990.09
EO facilities, maintenance & cleaning expense	1,550.00
EO administration & stationery expense	117.28
ICT & telecommunications expense	270.88
Postage expense	19,466.63
Advertising, printing & communication expense	16,281.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,676.38

Taken as Certified