



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **8381 - O'Keeffe - Shepparton**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,362.66
EO administration & stationery expense	4,670.51
ICT & telecommunications expense	5,427.07
Postage expense	502.55
Advertising, printing & communication expense	16,989.70
Professional development expense	-
Other expenses	145.46
Travel & Accomodation	-
Total	29,097.95

Taken as Certified