



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3461 - Puglielli - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	24,123.54
EO facilities, maintenance & cleaning expense	226.00
EO administration & stationery expense	1,608.01
ICT & telecommunications expense	791.92
Postage expense	-
Advertising, printing & communication expense	7.84
Professional development expense	1,055.88
Other expenses	358.40
Travel & Accomodation	-
Total	28,171.59

Taken as Certified