



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3151 - Mansfield - Western Vic
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	8,672.97
EO facilities, maintenance & cleaning expense	345.01
EO administration & stationery expense	4,557.88
ICT & telecommunications expense	5.22
Postage expense	-
Advertising, printing & communication expense	5,330.79
Professional development expense	909.10
Other expenses	2,225.00
Travel & Accomodation	500.24
Total	22,546.21

Taken as Certified